

**PROCUREMENT ACTIVITY PLAN: 2024/2025**

Procurement Activity	Description	Estimated Value	Term	Anticipated Procurement		Timescales
				Form	Route	
Services	Close Cleaning Services	£810k	3+1+1	Regulated - Services	FTS - BQP Tender	Q2
	Environmental Services (hard & soft landscaping)	£1.17M	2+1+1	Regulated - Services	FTS - BQP Tender	Q3
	Legionella – Planned Preventative Maintenance (pumps/ tanks)	£162k	3+1+1	Regulated - Services	PCS – BQP Tender	Q3
	Response Repairs, Maintenance & Voids <sup>1</sup>	£5.9M	3+1+1	Regulated - Services	PCS – BQP Tender	Q3
Cyclical Projects	Close Painting	£700k	Contract	Medium Works	Framework call off	Q4
Consultancy Services	Stonework – Disruptive Investigation (stonemason)	£65k	Contract	Regulated - Services	PCS – Quick Quote	Q2
Component Replacement	Kitchen / Bathroom	£2.6M	Contract	Regulated – Works	Framework call off	Q1
	Deck Access: Heating / Water Pumps / Fire safety / Door Entry / Windows	£16.9M	Contract	Regulated - Works	Framework call off	Q3
Building Fabric Repairs / Improvement	External Wall Insulation (+kitchen / Heating works).	£705k	Contract	Medium Works	Framework call off	Q2
	Stonework & Roof (Adhoc)	£100k	Contract	Medium Works	PCS – BQP Tender	Q1/2
	Stonework & Roof (Year 1 Works - tender return under review)	£1.7M	Contract	Medium Works	PCS – BQP Tender	Q1
	Lift Modernisation	£85k	Contract	Medium Works	PCS – BQP Tender	Q2
	Backcourt Improvement – subject to business case review.	£50k	Contract	Medium Works	Framework call off	Q3
	Deck access – Stair Walls	£180k	Contract	Medium Works	PCS – BQP Tender	Q3
Contingencies	Fire Safety Improvement - subject to business case review.	£120k	Contract	Medium Works	PCS – BQP Tender	if required
		£31.832M				

Abbreviations		
	FTS	Find a Tender Service
	BQP	Balance of Quality & Price
	PCS	Public Contracts Scotland

<sup>1</sup> RRM&V delivery strategy from August 2024 and beyond is subject to ongoing development.